

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of

Budget Unit: (427Q630001) Administrative Hearings Div.

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
Base	Restore FTE and support to conduct administrative law hearings for executive branch agencies	Appropriation FTE	631,520 23.00	631,520 23.00
Base		Appropriation	0	-5,712
<u>Total Budget Unit Funding</u>		Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
Appropriation		<u>\$ 631,520</u>	<u>\$ 631,520</u>	<u>\$ 625,808</u>
Total FTE		23.00	23.00	23.00